

PASSENGER TRANSPORT ALLOCATION OF FUNDS 2003/04 (\$000)
TABLE 3-1

3/4

REGION/ DISTRICT	COMMUNITY SERVICES								SOCIAL SERVICES			TOTAL PASS TRANSPORT
	BASELINE FUNDING	BUS SERVICES	BUS SHELTERS	COMM. TRIALS COMMIT.	KICK START COMMIT.	PATRON- AGE PAYMENTS	RAIL REFURB- MENT	TOTAL	CONCESS. FARES	PARA- TRANSIT	TOTAL	
Northland	20.0		20.0	4.6	54.6	90.0		189.2	3.6	17.6	21.2	210.4
Auckland												
<i>Auckland Regional Council</i>	15,126.0		40.0	1,132.9	310.4	31,812.3	1,246.8	49,668.4	4,232.7	1,064.2	5,296.9	54,965.3
<i>Northshore City</i>					5.6			5.6				5.6
Waikato	929.2		86.0		496.2	250.0		1,761.4	9.4	160.0	169.4	1,930.8
Bay of Plenty												
<i>Environment Bay of Plenty</i>	427.6		20.0		119.6	180.2		747.4	20.0	146.0	166.0	913.4
<i>Rotorua District</i>	94.7		22.8					117.5				117.5
Gisborne	0.0	40.0	1.2					41.2	22.0	26.4	48.4	89.6
Hawkes Bay		8.9	9.2	3.2		5.0		26.3	157.2	76.8	234.0	260.4
Taranaki									33.3	117.2	150.5	150.5
Manawatu-Wanganui	66.6		21.0	2.9	74.2		153.0		154.0	217.2	371.2	688.9
Wellington												
<i>Wellington Regional Council</i>	16,265.0		474.0	4.0	912.6	4,000.0		21,655.6	1,160.0	508.0	1,668.0	23,323.6
<i>Hutt City</i>					144.0			144.0				144.0
Marlborough										14.0	14.0	14.0
Nelson	3.4								42.0	48.0	90.0	122.0
Canterbury		10.5	4.8	3.2		10.0		32.0				
<i>Environment Canterbury</i>	3,787.6		654.4		716.0	2,187.0		7,345.0	104.0	496.4	600.4	7,945.4
<i>Christchurch city</i>					64.6			64.6				64.6
West Coast												
<i>West Coast Regional Council</i>										26.0	26.0	26.0
<i>Buller District</i>		12.0						12.0				12.0
<i>Westland District</i>		2.0						2.0		4.0	4.0	6.0
Otago	364.0	7.0	60.6				23.3	454.9		146.4	146.4	601.3
Southland												
<i>Invercargill City</i>	104.8		7.4		169.0	210.0		491.2	256.0	81.5	337.5	828.7
Sub Total	37,189.0	80.4	1,421.4	1,150.8	3,066.8	38,920.7	1,246.8	83,075.9	6,194.3	3,149.6	9,343.9	92,419.8
Unallocated	1,788.3			305.7	265.6	1,000.0		3,559.6				3,559.6
TOTAL	38,977.2	80.4	1,421.4	1,656.5	3,332.4	39,920.7	1,246.8	86,635.5	6,194.3	3,149.6	9,343.9	95,979.4
Roading Improvements (SH)												5,100.0
Total Passenger Transport												101,079.4

TABLE 3-1: PASSENGER TRANSPORT - ALLOCATION OF FUNDS

**REGIONAL COUNCIL ADMINISTRATION SUPPORT
ALLOCATION OF FUNDS: 2003/04 (\$000)
TABLE 7-1**

REGION/DISTRICT	Regional Land Transport Planning		Passenger Services Admin		Patronage Funding Admin		TOTAL	
	T Cost	Tfd Share	T Cost	Tfd Share	T Cost	Tfd Share	T Cost	Tfd Share
Northland	72.5	18.1			45.5	15.0	118.0	33.1
Auckland	2,024.4	506.1			7,645.2	2,522.9	9,669.6	3,029.0
Waikato	285.0	71.3			533.5	176.1	818.5	247.3
Bay of Plenty								
<i>Environment Bay of Plenty</i>	187.0	46.8			149.3	49.3	336.3	96.0
<i>Rotorua District</i>					26.0	8.6	26.0	8.6
Gisborne	10.0	2.5	15.0	3.8			25.0	6.3
Hawkes Bay	38.3	9.6			70.3	23.2	108.6	32.8
Taranaki	13.5	3.4	9.0	2.3			22.5	5.6
Manawatu-Wanganui	92.0	23.0			160.0	52.8	252.0	75.8
Wellington	1,694.0	423.5			3,452.0	1,139.2	5,146.0	1,562.7
Marlborough	10.0	2.5	2.0	0.5			12.0	3.0
Nelson	2.0	0.5			50.0	16.5	52.0	17.0
Tasman	7.0	1.8					7.0	1.8
Canterbury	323.5	80.9			2,806.2	926.0	3,129.7	1,006.9
West Coast								
<i>West Coast Regional Council</i>	95.0	23.8	15.0	3.8			110.0	27.5
<i>Buller District</i>			2.1	0.5			2.1	0.5
<i>Westland District</i>			1.0	0.3			1.0	0.3
Otago	47.0	11.8			278.4	91.9	325.4	103.6
Southland								
<i>Environment Southland</i>	75.6	18.9	2.2	0.6			77.8	19.5
<i>Invercargill City</i>					85.2	28.1	85.2	28.1
Sub total	4,976.8	1,244.2	46.3	11.6	15,301.6	5,049.5	20,324.7	6,305.3
Unallocated *								641.0
TOTAL	4,976.8	1,244.2	46.3	11.6	15,301.6	5,049.5	20,324.7	7,146.3

* Distribution of 'unallocated' component to be advised

TABLE 7-1: REGIONAL COUNCIL ADMINISTRATION -ALLOCATION OF FUNDS