

6.3 Capital Expenditure Programme 2006-2016

Project Name	Total Cost \$000s*	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16
Ava to Ewen											
Alicetown Stopbank Upgrade	155	155									
Ava Railway Bridge Improvements	4,084	2,254	1,830								
Strand Park Stopbank Upgrade	3,247		52	2,880	315						
Upper Hutt											
Whirinaki Crescent Stopbank Upgrade	611	611									
Maoribank Riverbed Stabilisation	205	50	155								
Ebdentown Rocklining	735				735						
Hutt non structural Implementation	35	35									
Bridge Road Edge Protections	392				392						
Connolly Street to KGB											
Connolly/Boulcott/Hutt Land Compensation (Includes \$200K land purchase in 07/08 and 08/09)	1,848		258	244	665	681					
Boulcott/Hutt Stopbank Construction	5,009	300	350		1,851	2,508					
Hutt City											
City Centre Stopbank Upgrade	17,072				435	558	2,623	3,028	3,144	3,496	3,788
Environmental Strategy											
Hutt Environmental Strategy Implementation	68		68								
Hutt River Sub Total	33,469	3,405	2,711	3,124	4,393	3,747	2,623	3,028	3,144	3,496	3,788
Otaki River - Delivering											
River Works Mouth to State Highway 1	1,114		165		185		171		297		306
South Waitohu Stopbank (includes \$60K property purchase in 07/08)	513	274	239								
Chrystalls Extended Stopbank	1,528	1,172	356								
Convent Road	568					558					
North Bank Stopbank Improvements	237								237		
River Works Chrystalls to Gorge	639							271			368
Otaki Environmental Strategy Implementation	104	35			69						
Waikanae River - Delivering											
Jim Cooke Park River Allignment	10	10									
Jim Cooke Park Stopbank	481								119	362	
Land Purchase	180	180									
Otaihanga House Raising	516		124	127	131	134					
Waikanae Environmental Strategy Implementation	94	40			54						
Capital Sub Total	5,974	1,711	874	127	439	692	171	271	653	362	674