



Supplementary information

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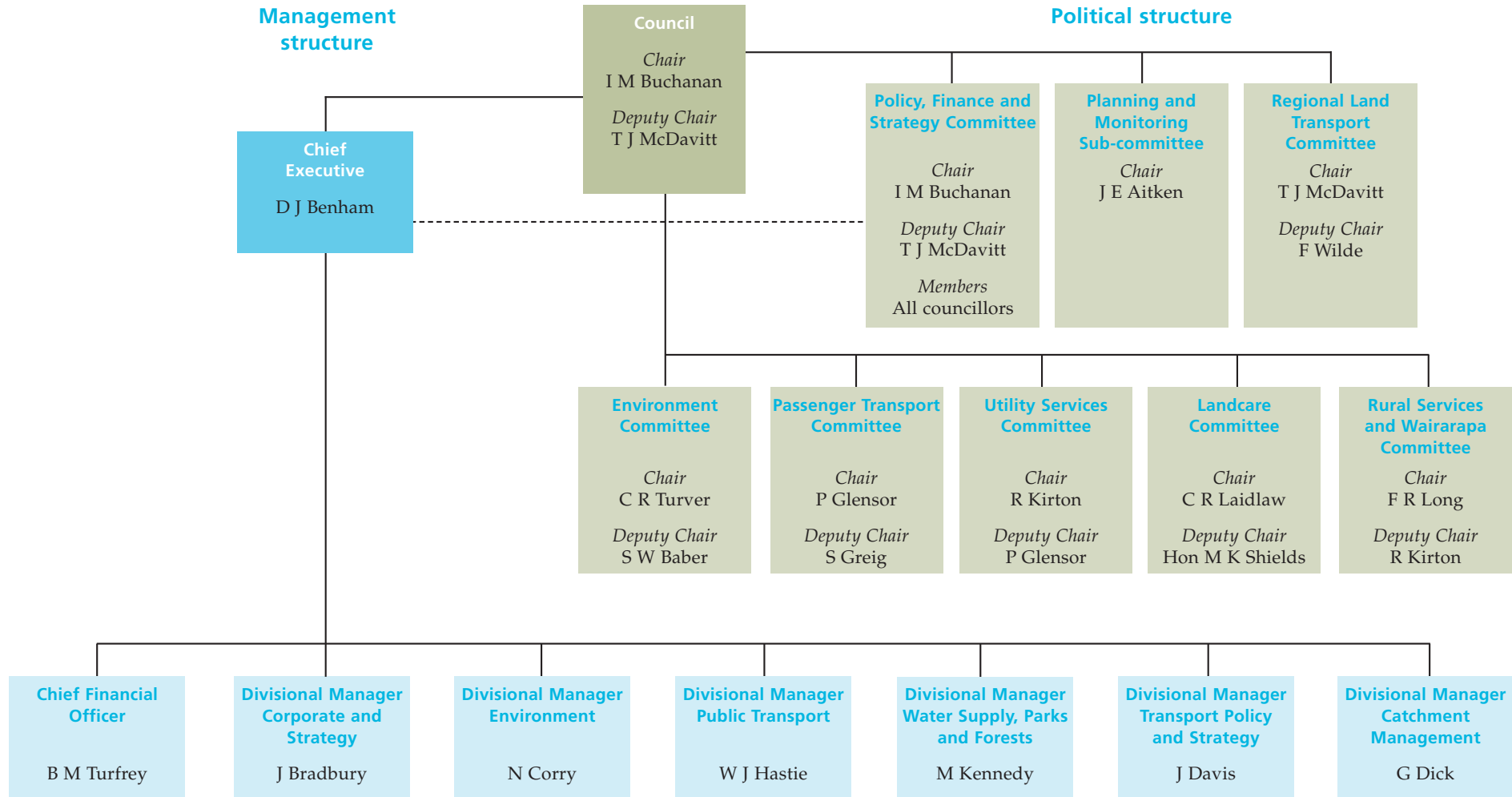


Supplementary information

Council debt

| | 1993 \$000s | 1994 \$000s | 1995 \$000s | 1996 \$000s | 1997 \$000s | 1998 \$000s | 1999 \$000s | 2000 \$000s | 2001 \$000s | 2002 \$000s | 2003 \$000s | 2004 \$000s | 2005 \$000s | 2006 \$000s | 2007 \$000s |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Forestry – Western region | 4,107 | 4,282 | 4,454 | 4,942 | 5,839 | 7,216 | 8,469 | 8,975 | 10,172 | 11,065 | 11,864 | 12,321 | 13,000 | 13,331 | 13,366 |
| Forestry – Wairarapa | 1,611 | 1,583 | 1,409 | 1,838 | 2,515 | 3,286 | 4,112 | 4,580 | 5,496 | 6,529 | 7,818 | 8,790 | 9,286 | 9,833 | 10,629 |
| Flood Protection – Western region | 15,300 | 19,653 | 22,052 | 22,727 | 23,248 | 23,122 | 23,437 | 25,084 | 25,346 | 24,501 | 23,356 | 23,135 | 22,172 | 25,496 | 26,477 |
| Flood Protection – Wairarapa | 904 | 1,404 | 1,309 | 1,216 | 1,121 | 1,232 | 1,432 | 1,292 | 1,141 | 894 | 601 | 550 | 683 | 607 | 661 |
| Environment | | | | | | | | | | | | | | | 233 |
| Transport | 5,998 | 5,860 | 5,717 | 5,563 | 5,416 | 5,242 | 5,047 | 4,826 | 4,582 | 4,317 | 4,025 | 3,701 | 3,348 | 2,967 | 12,514 |
| Parks and Forests | 579 | 565 | 622 | 763 | 861 | 999 | 1,127 | 933 | 1,296 | 1,546 | 1,617 | 1,711 | 1,695 | 3,124 | 3,264 |
| Corporate: | | | | | | | | | | | | | | | |
| Regional Council Centre | 23,410 | 22,406 | 21,721 | 21,206 | 10,433 | 9,518 | 8,508 | 7,385 | 6,156 | 4,649 | 3,223 | 2,999 | 2,756 | 2,491 | 2,206 |
| Other buildings | 1,175 | 853 | 838 | 1,041 | 1,018 | 1,001 | 982 | 959 | 935 | 908 | 878 | 685 | 985 | 946 | 927 |
| Information Systems | 980 | 1,037 | 875 | 394 | 232 | 0 | 1,470 | 1,144 | 893 | 1,297 | 884 | 402 | 741 | 524 | 425 |
| Regional Stadium | 0 | 0 | 0 | 0 | 0 | 0 | 24,500 | 23,974 | 23,378 | 22,729 | 22,029 | 21,272 | 20,444 | 19,925 | 18,985 |
| Regional water supply | 72,457 | 69,849 | 68,419 | 69,633 | 70,743 | 67,121 | 63,679 | 59,930 | 56,190 | 51,680 | 48,106 | 45,759 | 43,648 | 44,983 | 44,743 |
| Total activities debt | 126,521 | 127,492 | 127,416 | 129,323 | 121,426 | 118,737 | 142,763 | 139,082 | 135,585 | 130,115 | 124,401 | 121,325 | 118,758 | 124,227 | 134,430 |
| Treasury internal funding | (16,333) | (12,909) | (22,324) | (22,549) | (31,808) | (36,739) | (42,093) | (43,352) | (48,174) | (47,409) | (54,254) | (57,341) | (60,761) | (63,915) | (68,161) |
| Council external debt | 110,188 | 114,583 | 105,092 | 106,774 | 89,618 | 81,998 | 100,670 | 95,730 | 87,411 | 82,706 | 70,147 | 63,984 | 57,997 | 60,312 | 66,269 |

Council and management structure





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