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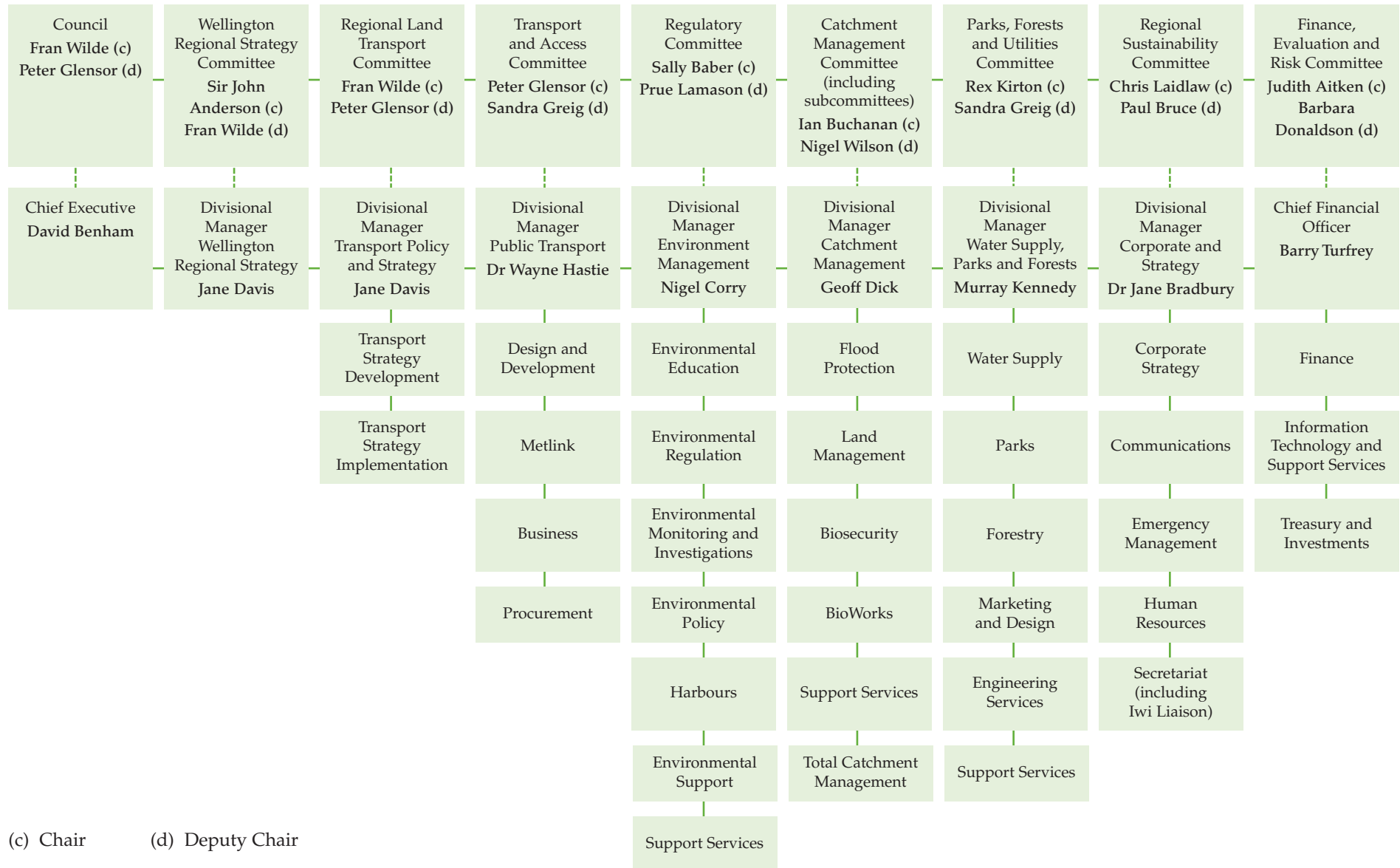


Supplementary information

Council debt

	1994 \$000s	1995 \$000s	1996 \$000s	1997 \$000s	1998 \$000s	1999 \$000s	2000 \$000s	2001 \$000s	2002 \$000s	2003 \$000s	2004 \$000s	2005 \$000s	2006 \$000s	2007 \$000s	2008 \$000s
Forestry – western region	4,282	4,454	4,942	5,839	7,216	8,469	8,975	10,172	11,065	11,864	12,321	13,000	13,331	13,366	14,037
Forestry – Wairarapa	1,583	1,409	1,838	2,515	3,286	4,112	4,580	5,496	6,529	7,818	8,790	9,286	9,833	10,629	11,665
Flood Protection – western region	19,653	22,052	22,727	23,248	23,122	23,437	25,084	25,346	24,501	23,356	23,135	22,172	25,496	26,477	28,979
Flood Protection – Wairarapa	1,404	1,309	1,216	1,121	1,232	1,432	1,292	1,141	894	601	550	683	607	661	1,432
Environment														233	545
Transport	5,860	5,717	5,563	5,416	5,242	5,047	4,826	4,582	4,317	4,025	3,701	3,348	2,967	12,514	14,549
Parks and forests	565	622	763	861	999	1,127	933	1,296	1,546	1,617	1,711	1,695	3,124	3,264	3,149
Corporate:															
Regional Council Centre	22,406	21,721	21,206	10,433	9,518	8,508	7,385	6,156	4,649	3,223	2,999	2,756	2,491	2,206	1,930
Other buildings	853	838	1,041	1,018	1,001	982	959	935	908	878	685	985	946	927	890
Information systems	1,037	875	394	232	0	1,470	1,144	893	1,297	884	402	741	524	425	528
Regional Stadium	0	0	0	0	0	24,500	23,974	23,378	22,729	22,029	21,272	20,444	19,925	18,985	17,899
Regional water supply	69,849	68,419	69,633	70,743	67,121	63,679	59,930	56,190	51,680	48,106	45,759	43,648	44,983	44,743	42,710
Total activities debt	127,492	127,416	129,323	121,426	118,737	142,763	139,082	135,585	130,115	124,401	121,325	118,758	124,227	134,430	138,313
Treasury internal funding	(12,909)	(22,324)	(22,549)	(31,808)	(36,739)	(42,093)	(43,352)	(48,174)	(47,409)	(54,254)	(57,341)	(60,761)	(63,915)	(68,161)	(72,053)
Council external debt	114,583	105,092	106,774	89,618	81,998	100,670	95,730	87,411	82,706	70,147	63,984	57,997	60,312	66,269	66,260

Council and management structure



(c) Chair

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