

15 August 2023

File Ref: OIAPR-1274023063-6111

[REDACTED]  
[REDACTED]

Tēnā koe [REDACTED]

### **Request for information 2023-192**

I refer to your request for information dated 21 July 2023, which was received by Greater Wellington Regional Council (Greater Wellington) on 21 July 2023. You have requested the following:

*"[REDACTED] has been told: "Paraparaumu Transport Hub – This work has had a few delays..., currently awaiting final designs for the bus shelters from Greater Wellington Regional Council.*

*What bus shelters were budgeted for in the \$8.5m project?*

*Has the GWRC had to prepare new designs and how much are these new shelters estimated to cost over and above the \$8.5m budget?*

*If the GWRC are contributing to the total project how much are they contributing and to what specific works?"*

### **Greater Wellington's response follows:**

#### ***What bus shelters were budgeted for in the \$8.5m project?***

The \$8.5 million was the budget set by Kapiti Coast District Council (KCDC) to construct the transport hub and does not include any bus shelters, with these assets falling to Greater Wellington to fund. The Greater Wellington assets are funded separately from the \$8.5 million allocated by KCDC.

***Has the GWRC had to prepare new designs and how much are these new shelters estimated to cost over and above the \$8.5m budget?***

Greater Wellington has prepared shelter designs for the new transport hub. There will be two large living roof shelters constructed with an adjoining pedestrian canopy between the two. These shelters have been designed to be high capacity, be fully accessible featuring ample seating and will have electronic screens for the display of timetable information to customers. The shelters have been designed to ensure adequate capacity for future growth in bus services through the transport hub.

The layout of the new transport hub results in four bus stops being created (three of which will be used day to day). Stops A and B primarily used for boarding, while stop C will primarily be for passengers alighting from buses and while no shelter will be installed yet, a foundation pad for this has been placed for one of Metlink's standard bus shelters to be installed in the future if required.

As part of the project two standard Metlink shelters have also been installed at the two 'buses replacing trains' stops on Amohia Street.

In total the expected cost of the bus shelters for this project is \$1.75 million, with this broken down as follows:

1. Concept & Detailed Design Costs: \$200,000
2. Construction of 3 large foundations + service connections (water & power): \$550,000
3. Fabrication and installation of the two large shelters + pedestrian canopy: \$1.05 million

***If the GWRC are contributing to the total project how much are they contributing and to what specific works?***

The current forecast spend on this project is around \$2.32 million, with this broken down as follows:

1. Shelter design, foundations & fabrication and installation: \$1.8 million
2. Design and installation of customer wayfinding (signs): \$140,000
3. Construction of a set of steps down from the rail platform into one of the bus shelters: \$80,000
4. Greater Wellington portion of cost share items with KDCDC (Setting up the temporary bus hub in the park & ride): \$150,000
5. Relocation of three waters pipes within hub for shelter foundations: \$150,000

If you have any concerns with the decision(s) referred to in this letter, you have the right to request an investigation and review by the Ombudsman under section 27(3) of the Local Government Official Information and Meetings Act 1987.

Please note that it is our policy to proactively release our responses to official information requests where possible. Our response to your request will be published shortly on Greater Wellington's website with your personal information removed.

Nāku iti noa, nā



**Samantha Gain**

Kaiwhakahaere Matua Waka-a-atea | Group Manager Metlink