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Kia ora Nigel

The NZ Transport Agency Waka Kotahi (NZTA) Board has endorsed the indicative allocations for the remaining continuous programmes as part of developing the 2024-27 National Land Transport Programme (NLTP). Specifically, this funding is for road safety promotion, and footpath and cycle path maintenance.

We're sharing these indicative allocations ahead of the adoption of the 2024-27 NLTP later this month to assist with your resourcing and budgeting decisions.

Overall, our increased investment in the land transport network during the next three years will focus on delivering on the Government's overarching priority for economic growth and productivity.

With this increased investment comes increased expectations on delivering greater efficiencies across the transport network by better managing existing infrastructure to improve performance and deliver value for money outcomes. We're reducing costs across our business and expect our partners to be adopting a similar approach with their investment in the transport network.

The development of the 2024-27 NLTP is guided by the Government's transport priorities as set out in the Government Policy Statement on land transport 2024 (GPS 2024). In addition to providing strategic direction, the GPS 2024 also sets the funding ranges for each activity class. This guides us on where and how to prioritise investment.

Road safety remains a priority within the Government Policy Statement on land transport (GPS 2024), focused on enforcement and targeting the highest contributing factors in fatal crashes, such as alcohol and drugs. To make our roads safer investment in the 2024-27 NLTP will support:

- the development of the Government's programme of Roads of National and Regional Significance
- an enhanced road policing and enforcement programme, including alcohol and drug testing.
- increased levels of road maintenance, including fixing potholes
- targeted and cost-effective safety interventions in high-risk areas, such as rumble strips; along with
- educating road users through road safety education, with the GPS supporting the use of NLTF funding for councils to run specified education programmes.

Indicative allocations for road safety promotion have been provided to councils to help address priority road safety risks. NLTF funding can no longer be used for regional road safety advertising, however NZTA will continue delivering national advertising campaigns which can be used to support regional education activity.

The Board will confirm the final investment levels for all continuous programmes when it adopts the NLTP in August 2024.

Developing indicative investment levels for continuous programmes

The indicative allocations for continuous programmes have been set following the NZTA moderation process and with consideration for the limited available funding.

With the change in funding eligibility for regional road safety advertising, our Relationships Road Safety team will be in contact with your staff to share guidance and support them to resubmit their adjusted programmes into TIO.

Your indicative allocations for the 2024-27 NLTP

The NZTA Board has endorsed indicative allocations for your continuous programmes as shown in the table below:

Activity Class	2024-27 indicative funding allocation	2024-27 funding request	2024-27 allocation compared to 2024-27 request (%)
Safety	\$706,000	\$2,425,000	-71%

Ngā mihi



Nicole Rosie
Chief Executive